

**DISTRICT FINANCIAL INFORMATION**  
**MINNESOTA SOUTH DISTRICT**  
**REPORT OF MISSION RECEIPTS FROM CONGREGATIONS**  
for the period ending April 30, 2020

For the Month Ended April 30, 2020

|                            |                    |
|----------------------------|--------------------|
| Actual Receipts            | \$ 143,465         |
| Budget Receipts            | <u>175,000</u>     |
| Actual Over (Under) Budget | <u>\$ (31,535)</u> |

Year-to-Date Receipts as of April 30, 2020

|                            |                    |
|----------------------------|--------------------|
| Actual Receipts            | \$ 667,057         |
| Budget Receipts            | <u>700,000</u>     |
| Actual Over (Under) Budget | <u>\$ (32,943)</u> |

Use of Mission Receipts (Year-to-Date)

|  |                   |
|--|-------------------|
| 50% Designated to Synod Operations     | \$ 247,664        |
| 100% Designated to Synod Operations    | 26,228            |
| 50% Designated to District Operations  | 247,664           |
| 100% Designated to District Operations | <u>145,501</u>    |
| Total Receipts                         | <u>\$ 667,057</u> |

Mission Receipts – 2020 vs 2019

|                                      |                    |
|--------------------------------------|--------------------|
| Mission Receipts – Year-to-Date 2020 | \$ 667,057         |
| Mission Receipts – Year to Date 2019 | <u>707,256</u>     |
| Over (Under) – 2020 vs 2019          | <u>\$ (40,199)</u> |

*2020 congregational receipts budgeted = \$2,100,000*

**MINNESOTA SOUTH DISTRICT**  
**LUTHERAN CHURCH EXTENSION FUND**

Month of March 2020

|                         |                     |
|-------------------------|---------------------|
| New Investments         | \$ 2,705,224        |
| Withdrawals             | <u>3,087,519</u>    |
| Net Increase (Decrease) | <u>\$ (382,295)</u> |

Year-to-Date 07/01/19 to 3/31/20

|                         |                     |
|-------------------------|---------------------|
| New Investments         | \$ 19,501,626       |
| Withdrawals             | <u>18,319,608</u>   |
| Net Increase (Decrease) | <u>\$ 1,182,018</u> |