

**DISTRICT FINANCIAL INFORMATION**  
**MINNESOTA SOUTH DISTRICT**  
**REPORT OF MISSION RECEIPTS FROM CONGREGATIONS**  
**for the period ending February 28, 2021**

For the Month Ended February 28, 2021

Actual Receipts	\$ 198,670
Budget Receipts	<u>166,666</u>
Actual Over (Under) Budget	<u>\$ 32,004</u>

Year-to-Date Receipts as of February 28, 2021

Actual Receipts	\$ 409,890
Budget Receipts	<u>333,332</u>
Actual Over (Under) Budget	<u>\$ 76,558</u>

Use of Mission Receipts (Year-to-Date)

50% Designated to Synod Operations	\$ 157,462
100% Designated to Synod Operations	16,274
50% Designated to District Operations	157,462
100% Designated to District Operations	<u>78,692</u>
Total Receipts	<u>\$ 409,890</u>

Mission Receipts – 2021 vs 2020

Mission Receipts – Year-to-Date 2021	\$ 409,890
Mission Receipts – Year to Date 2020	<u>387,929</u>
Over (Under) – 2021 vs 2020	<u>\$ 21,961</u>

*2021 congregational receipts budgeted = \$2,000,000  
(Does not include 100% Designated to Synod)*

**MINNESOTA SOUTH DISTRICT**  
**LUTHERAN CHURCH EXTENSION FUND**

Month of January 2021

New Investments	\$ 1,521,903
Withdrawals	<u>1,116,177</u>
Net Increase (Decrease)	<u>\$ 405,726</u>

Year-to-Date 07/01/20 to 1/31/21

New Investments	\$ 13,073,305
Withdrawals	<u>10,726,538</u>
Net Increase (Decrease)	<u>\$ 2,346,767</u>