

**DISTRICT FINANCIAL INFORMATION**  
**MINNESOTA SOUTH DISTRICT**  
**REPORT OF MISSION RECEIPTS FROM CONGREGATIONS**  
**for the period ending May 31, 2021**

For the Month Ended May 31, 2021

Actual Receipts	\$ 157,246
Budget Receipts	<u>166,666</u>
Actual Over (Under) Budget	<u>\$ (9,420)</u>

Year-to-Date Receipts as of May 31, 2021

Actual Receipts	\$ 933,418
Budget Receipts	<u>833,330</u>
Actual Over (Under) Budget	<u>\$ 100,088</u>

Use of Mission Receipts (Year-to-Date)

50% Designated to Synod Operations	\$ 344,420
100% Designated to Synod Operations	38,261
50% Designated to District Operations	344,420
100% Designated to District Operations	<u>206,317</u>
Total Receipts	<u>\$ 933,418</u>

Mission Receipts – 2021 vs 2020

Mission Receipts – Year-to-Date 2021	\$ 933,418
Mission Receipts – Year to Date 2020	<u>818,772</u>
Over (Under) – 2021 vs 2020	<u>\$ 114,646</u>

*2021 congregational receipts budgeted = \$2,000,000  
(Does not include 100% Designated to Synod)*

**MINNESOTA SOUTH DISTRICT**  
**LUTHERAN CHURCH EXTENSION FUND**

Month of April 2021

New Investments	\$ 2,362,149
Withdrawals	<u>2,904,948</u>
Net Increase (Decrease)	<u>\$ (542,799)</u>

Year-to-Date 07/01/20 to 4/30/21

New Investments	\$ 20,948,594
Withdrawals	<u>15,705,509</u>
Net Increase (Decrease)	<u>\$ 5,243,085</u>